## **CERTIFICATE**

To the Clerk of Lyon, State of Kansas We, the undersigned officers of

### **Recreation Commission #1**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

<b>Table of Contents</b>	Page	2015
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	12,000
TOTAL		12,000
Budget Summary	4	

Date Received:	Day Hurphy Steple Weste
County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Recreation Commission #1	Lyon County
203 Center	430 Commercial
Olpe, KS 66865	Emporia, KS 66801
Provide point of contact: Steve Wecker POC phone number:	Other County: 0 Other County: 0 Other County: 0 Other County: 0
620-475-3362	Other County: 0

Certificate of Participation
)
Lease-Purchase and
T
Conditions
of
Statement

Items Purchased	Contract	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Total Amount Financed (Beg Princ)	Term Ending Total Princ Bal On Participation of Int Date Amount @ Beg of FY:  Ontract Contract Rate of Financed Jan 1  Oate (Months) % Contract (Beg Princ) 2014	for the Year of	Pmts Due for the Year of 2015
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\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2015

### **FUND PAGE**

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013	2014	2015
Unencumbered Cash Balance	2,366	2,733	2,234
Receipts:			
Ad Valorem Taxes	13,062	13,000	12,500
			,
Miscellaneous	1	1	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	13,063	13,001	12,500
Resources Available	15,429	15,734	14,734
Expenditures:	,		,
Capital Improvements	1,627	4,000	3,000
Commodities	3,228	3,000	3,000
Contractural	3,360	1,000	1,000
Personnel	4,481	5,500	5,000
Miscellaneous			
Does misc. exceeds 10%		ν	
Total Expenditures	12,696	13,500	12,000
Unencumbered Cash Balance	2,733	2,234	2,734

Dollar amount to be raised by 1 mill: \$ 22,918

# The Governing Body of **Recreation Commission #1**

will meet on July 29, 2014 at 7:00 p.m. at Olpe City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Olpe City Hall and will be available at this meeting.

#### **BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2013	2014	2015
General	12,696	13,500	12,000
Totals	12,696	13,500	12,000

Lease Purchases:	<u>2012</u>	2013	<u>2014</u>
January 1,	0	0	0

Steve Wecker	
Recreation Commission Secretary	

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